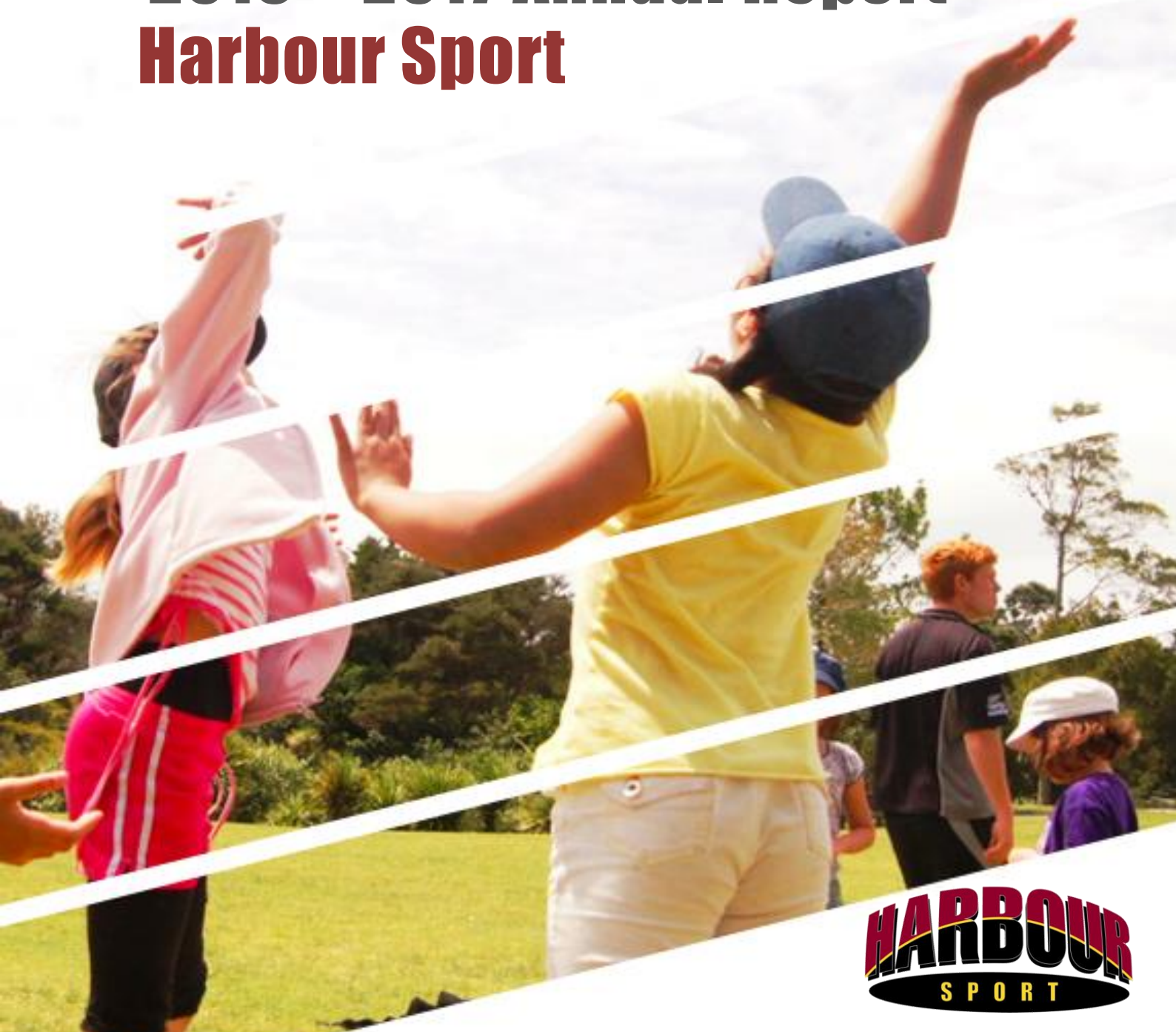




KiwiSport

2016 – 2017 Annual Report **Harbour Sport**





HARBOUR SPORT CHIEF EXECUTIVE –
TONI-MAREE CARNIE

Harbour Sport supports community development for sport and healthy lifestyles and strives to influence more people to participate in sport and physical activity. Providing advocacy, expertise, investment and support Harbour Sport are change agents modelling and sharing best practice in governance, management, leadership and community development. With the vision of ‘a community physically active for life’, Harbour Sport considers KiwiSport to be a marvellous opportunity for the growth of sport and recreation in the North Harbour region. Partnerships and links between schools and clubs create more opportunities for children to participate with better skills and more confidence.

Since the inception of KiwiSport 8 years ago, Harbour Sport has invested in 121 KiwiSport projects, delivering over 1.4 million sporting experiences.

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HARBOUR SPORT

Phone: 09-415 4610
Fax: 09-415 4694
Email: reception@harboursport.co.nz
Web: www.harboursport.co.nz
Facebook: HarbourSport
Address: Sports House, Stadium Drive, Albany
Postal: PO Box 300-633, Albany, Auckland 0752





WHAT IS KIWISPORT?

KiwiSport is a government funding initiative to promote sport for school-aged children. In August 2009 Prime Minister John Key announced that the government would invest \$82 million into sports that target school-aged children over four years.

Harbour Sport is responsible for managing the funding within the legacy boundaries of North Shore City Council and Rodney District Council boundaries. Approximately \$670,000.00 per annum is invested in the Harbour region via the Regional Partnership Fund (RPF). The RPF is invested in projects that partner clubs, schools, sport organisations and community groups.

KIWISPORT OBJECTIVES

Increased Participation: Increasing the number of school-aged children participating in organised sport, during school and after school, by strengthening links with sports clubs.

Increased Opportunities: Increasing the availability and accessibility of sport opportunities for all school-aged children.

Increased Skills: Supporting children in developing skills that will enable them to participate effectively in sport at both primary and secondary level.

HOW KIWISPORT WORKS

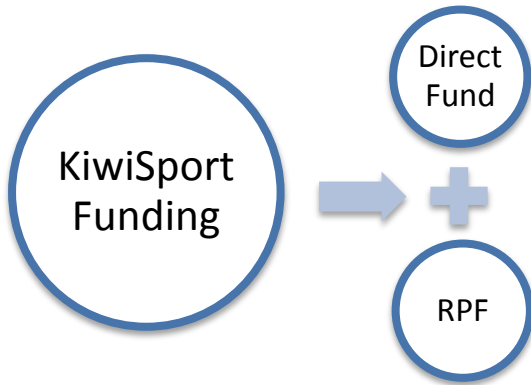
KiwiSport is split into two types of funding streams:

- **KiwiSport Direct Fund** - \$45 Million paid directly to school's based on their roll size.
- **KiwiSport Regional Partnership Fund (RPF)** - \$37 Million that is managed by 18 Regional Sports Trusts (RST's).

The Ministry of Education directly funds KiwiSport to schools based on their student role. It works out to be approximately \$13 per Primary Student and \$21 per Secondary Student.

Harbour Sport administers \$540,304.30 per annum through a three tier system, and contributes \$135,076.08 towards the Regional KiwiSport Fund administered by Active – Auckland Sport and Recreation.





HARBOUR SPORT DISTRIBUTES THE RPF IN A TIERED MANNER:

Name	Type of funding	Proposed Investment July 2016- June 2017
Regional Flagship Projects	Non-contestable	\$270,152.15
Local Community Fund	Contestable (up to \$30,000 p.a. for up to three years)	\$230,152.15
Fast Fund	Contestable (up to \$3,000 per project)	\$40,000.00
Greater Auckland KiwiSport Regional Partnership Fund	Contestable and Non-Contestable	\$135,076.08



REGIONAL FLAGSHIP PROJECTS (NON-CONTESTABLE)

Project Name	Lead Organisation	Project Description	Amount Allocated	Amount paid this funding year
Coach Support Initiative (CSI)	Harbour Sport	The CSI project worked with a variety of schools, agreeing to a combined project that strategically approached coaching and coach development. Their end goal is to provide better sporting experiences for young people. The structure of the project sees each secondary school acting as a coaching and information hub, primarily looking to enhance the quality and quantity of their coaches.	\$154,690.00	\$154,690.00
Rodney Sport Development	Harbour Sport	This project aims to connect the sport, recreation, facilities, and school communities in two Rodney communities - Kaipara and Warkworth. There is a Coordinator contracted in each of these local communities to achieve the following outcomes: <ul style="list-style-type: none"> • Coach Development, more and better coaches • Improve/create school-club links • Increase school aged participation • Increase in participation opportunities • Explore funding streams to ensure sustainability 	\$45,000.00	\$16,977.78
NS Filipino - Spike/Spin/Smash	North Shore Filipino Community Inc.	This project has created a platform and opportunity which appeals to the Asian community, especially those who previously do not participate in sport regularly. The project delivery model is: <ul style="list-style-type: none"> • Delivered at AUT Sport Centre every Saturday – 11am – 2pm 	\$15,000.00	\$2,369.69





		<ul style="list-style-type: none"> • Target of over 50 participants at each session, predominantly secondary school aged students, but not limited to this to encourage on-going participation in sport beyond school • 3 hours per session • Pick-up style games, self-regulated, mixed abilities 		
Secondary School - New Participants	Secondary Schools	<p>This is an investment which secondary schools can access to fund student led projects, targeting non-participants in the school.</p> <p>The aim of this project is to encourage students to actively be a part of encouraging sport participation in the school, and motivate their non-participating peers to join them.</p> <p>Students can discuss project ideas with their sport coordinators, and present the idea along with a budget to the Regional Sports Director.</p>	\$40,000.00	\$0

LOCAL COMMUNITY FUND (LCF) PROJECTS

Project Name	Lead Organisation	Project Description	Amount allocated	Amount paid This financial year
ADCT 10,000- Youth Participation - Extension	Auckland Diving Community Trust	The ADCT programme delivers to 1500 primary school students who take part in a warm up on dryland and a diving component. The sessions are run by qualified coaches who deliver the class through a range of exercises for around 45-60 minutes per class. Thereafter, every child (provided they can swim) is invited at no cost to a pool session at the Glenfield Aquatic Centre to Have-a-Go. All the students	\$7,500.00	\$7,500.00





are then being invited to join the North Harbour Diving club and sign up for Learn-to-Dive classes. There is a place for all children in the Learn-to-Dive programme with different levels depending on the children's capability (fast tracked or slower paced). The project is run in the North Harbour area as it is the area with the easiest access to deep water, with new schools (partners) targeted every term.

AFL New Zealand Female Pathway Alignment Project	AFL New Zealand	Due to the limited pathway for females to participate in AFL during secondary school, this project focuses on female secondary students aged 12-18. The project will focus on 8 schools in the next 2 years. 920, one hour sessions will be delivered to secondary schools within the project by trained AFL employees with further sessions outside of school hours also available at no extra cost to the project. 2000 female students (4000 students in total) will participate in these sessions, providing 21400 personal experiences. The delivery includes taster sessions, as well as the delivery of five specifically designed secondary school programmes to meet the desired outcomes of the project.	\$14,960.00	\$10,000.00
Bowls North Harbour Collegiate Programme	Bowls North Harbour	Lawn bowls in the past has predominantly been seen as an elderly or retired sport. This funding is being used to help try and change this perception as the sport is ideal for those of all abilities. The programme will be run on Tuesday nights from 6-	\$5,000	\$5,000





		<p>7.30pm, where students' parents/caregivers will be invited to join. At the sessions, there will be additional volunteers that will allow each group of 3 players to have a dedicated coach for the first 45 minutes of each session, prior to playing games in a fun environment.</p>		
<p>Collaborate for year 7 & 8</p>	AFL NZ	<p>This programme aims to raise participation in the sport of Hockey, AFL, Skateboarding, Volleyball, particularly girls in Year 7 and 8. In partnership with three other sports, Harbour Hockey has a three year plan of delivering 4 sports to a total of 12 schools, with a focus on after-school programme and holiday programme. The project is sustainable through payments of users. The holiday programmes are hosted at Harbour Hockey, and the after-school programmes are hosted at the school to reduce cost. Each sport will leave legacy items at the school which will enable teachers to continue on with them in the future.</p>	\$24,000.00	\$14,000.00
<p>Collaborate – AFL Skate TKD</p>	AFL NZ	<p>The multi-sport Collaboration project's purpose is to provide students with an opportunity to engage in a diverse range of sports opportunities; to teach them a range of sports and personal development skills, including ball skills, balance and coordination, self-control, resilience, team work and discipline. The project provides a collaboration involving three diverse sports - AFL, On-board Skateboarding and International Taekwon-Do - to offer students a</p>	\$24,000.00	\$9,000.00





broad range of opportunities to participate in sport and recreation.

The project is based on 4 components:

- In school taster sessions
- Out of school opportunities
- Community have-a-go session
- Professional development

FMP & Gymnastics - Extension	Gym Kids	<p>FMP and Gymnastics is a fundamental movement skills programme delivered in the North West area (Riverhead, Kaukapakapa, Hobsonville, and Helensville school). Their aim is to get 1500 students participating. Year 1: Gym Kids will bring equipment to schools and run 4 x 60mins sessions. In Year 2 and 3, some of the sessions will be run by volunteers under Gym Kid supervision. There is an additional one hour professional development session for teachers in Year 3. Gym Kids uses students and teachers; and develops a process of mentoring teachers over the three year project. Sustainability was achieved by providing schools with basic equipment in the preparation of a gym facility being built in the area on three years' time.</p>	\$22,000.00	\$22,000.00
Golf Pathway from Schools to Clubs	SNAG Golf	<p>Aiming to deliver SNAG Golf a modified version of golf to 5180 primary school students. We aim to deliver 6 classes per day across 138 school days, each student receiving 4 lessons. Partnering with Whangapaoroa, Pupuke & Waitemata Golf Club, Pupuke Golf</p>	\$30,000.00	\$27,500.00





Club, Harbour Golf Association and NZ Golf and 14 Northshore Schools we will also run 12 x holiday programmes run at the golf club during term 3 & 4 of the school holidays as well as 12 x after school Programmes delivered at each school. The project came about while In consultation with partner Golf Club we identified no junior pathways were in place to offer students access to golf. The New Zealand Golf Community Plan 2015-2018 supports SNAG Golf in partnering with golf clubs to assists in making the connection between schools and clubs and offering a introduction programme to the students with the aim of encouraging them to consider golf as a lifetime sport.

Kaipatiki Basketball	North Harbour Basketball Association	This project focuses on giving kids the opportunity to participate in organised basketball competitions as well as providing skills coaching to develop them as players. Each team will receive one weekly training session run by a harbour coach to go towards developing their skills and gameplay understanding. Harbour coaches will also run lunchtime 3v3 competitions in the lead up to season start in order to generate interest in the sport within the school. Promotional material for further development programmes will be handed out alongside all sessions for any kids who wish to seek the sport further.	\$22,000.00	\$14,500.00
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**KiwiSport Devonport
Recreational Kids in
Tennis**

\$12,000.00 \$11,000.00

We have FOUR projects we would like to run from Term Three 2016 as follows. We believe that each project leads sub sequentially to the next project and that all four projects work together as a unit, building on the implementation of the previous project.

Project 1 – Kids in tennis – getting more kids in this great sport of tennis by getting them playing tennis

Project 2 – Interschool fun tournament. We are aiming to offer our local schools a mini “fun tournament” for their kids, combined with other local schools depending on numbers, to give even those new to tennis a chance to ‘compete’

Project 3 – Holiday programmes. Get more kids into sporting activities during the school holidays, get them moving, socialising and learning how to enjoy sports.

Project 4 – during term after school care at our club, including a walking tennis school bus. Provide kids with no transportation a way to get involved with sports in their local community, meet friends, stay safe and get active.

**KiwiSport Kumeu
Junior Cricket:
Awareness, Coaching
& Development**

Kumeu
Cricket Club

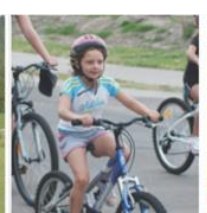
The funding will be used to provide cricket awareness and skill coaching sessions at schools in the 2016/17 cricket season. The funding will be used to provide a structured school awareness/coaching programme to improve interest in cricket skills. Training would involve teaching batting, bowling and fielding skills, in

\$15,083.00 \$8,483.00





	<p>addition to a clear understanding of the structure, rules, umpiring and general 'Spirit of Cricket' when playing. The project will be delivered over a four week programme at each school followed by a mini tournament game day.</p>		
<p>KiwiSport Touch Pathways to Participation</p>	<p>Touch North Harbour</p> <p>TNH has identified in our strategic plan the need for a Junior Development Framework for Touch in order to ensure that all school aged children in the North Harbour region are provided with the opportunity to develop and enhance their lives through the sport of Touch. The aim of this framework will be to ensure positive, enjoyable and safe experiences are provided to children in the sport of Touch.</p> <p>The objectives are:</p> <ol style="list-style-type: none"> 1. Provide enjoyable experiences for all children so as to encourage lifelong participation 2. Provide supportive environments for participation through the development of skills and good sporting behaviour 3. Provide the safest possible environment for participation and active involvement in the sport of Touch 4. Provide equal opportunities for all children regardless of their gender, ethnicity, ability, religion, geographic location or age 	<p>\$12,000.00</p>	<p>\$12,000.00</p>





5. Provide a consistent and coordinated approach to all aTouch programs in schools and communities in our region.

Our Touch Development project will be delivered across primary and intermediate schools in the Kaipitiki Region. We have identified that this is an area that has limited resources and accessibility to play the game of Touch.

<p>KiwiSport Schools Athletic Development Programme</p>	<p>Bays Athletics Club</p>	<p>The project is set out to put coaching programmes, coaches, coaching resources and equipment into schools as the expertise in schools to coach and develop students is low. The project delivery will include three components: 1. Afterschool coaching - Bays Athletics Satellite Clubs will provide coaching in schools to four local secondary school who do not have existing programmes (Westlake Girls, Westlake Boys, Rosmini and Carmel) and in a number of their local feeder Primary and Intermediate schools. The programme will be open for students from all year levels to participate. The programme will be 4-6 weeks in length in Term 4 of 2016 and Term 1 for only secondary schools involved (2 sessions per week, 1hrs in length). 2. School Coaching Seminar - A coaching seminar will be held at Bays Athletics and teachers and parents from the above schools will be invited to attend. The aim of this seminar will be to increase the knowledge and competence of attendees in coaching</p>	<p>\$6,908.00</p>	<p>\$3,908.00</p>
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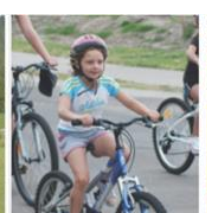


		<p>athletics. 3. Athletics Secondary School Team Event. The above schools plus all other North Harbour secondary schools will be invited to participate in a secondary school event held over two afternoons.</p>		
KiwiSquash Primary & Intermediate 2016	Squash Auckland	<p>The KiwiSquash programme aims to increase participants (children aged 4 – 8) in Squash by running sessions in and out of school. Every student receives four sessions at school (on the micro court) and then they are be given the opportunity to go to their local squash club and receive two free sessions to participate in the Clubs junior programme. Sessions focus on Co-ordination/fun and sport specific skills.</p> <p>There is a workshop for teachers involved in intermediate teams about running competitions to maintain awareness of the sport. Sustainability is maintained through tertiary coaching programmes and student coaches/volunteers. All participants in this project had the opportunity to participate at no cost, in two afterschool club programmes and two Junior Club nights.</p>	\$8,000.00	\$2,000.00
Mahuhukiterangi – Reach for the Heavens - Extension	Mahurangi College	<p>This project involves skills development (once a week); local competitions (for basketball, hockey, underwater hockey and netball); extension of community competitions (links from feeder schools to sport specific league); explant TLC from staff members to the wider community; and Have-A-Go opportunities for Year 7 and 8 in</p>	\$22,000.00	\$9,000.00





		<p>order to channel sports participation into secondary school. Managing and directing the operation of the programme through local and external expertise, it aims to boost student athlete confident ranging from beginner sport to high performance. Additionally, there is a focus on student leadership and social sports.</p>		
Rodney Basketball	Harbour Basketball	<p>The programme aims to introduce in the Rodney Local Board to the sport of basketball. The primary aspects include the delivery of basketball coaching and local competitions; and the creation of three localised clubs based out of the three Rodney High School (Rodney College, Kaipara College and Mahurangi College). Funding is for Year 1 of the project and focused on Mahurangi College as the first club, and 14 primary and intermediate schools. North Harbour Basketball, in conjunction with locally formed clubs, organized competitions to promote participation. The clubs initiative and local competitions will allow on-going opportunities.</p>	\$24,000.00	\$10,000.00
Secondary School Softball	North Harbour Softball	<p>Our project is aimed for female secondary school students years 9-10 and is composed of two parts which will ultimately spark interest in a school softball team that will participate in an after school softball league at Rosedale Park. This competition will be in conjunction with College Sport. We wish to deliver 6x45 minute sessions with two Kiwi Sox Coaches per school (36 classes, 6 schools total) over a two</p>	\$10,000.00	\$9,000.00





year period during school PE time so it doesn't affect their academics. These sessions will focus on the fundamental skills required for the sport along with fun games to peak interest. Once the school softball team is created we will then move into our second portion of delivery. For the second portion of the programme we will supply one experienced coach per softball team who will aid these schools throughout their season with 25 hours of coaching support. We are aiming to create school teams for this local softball league which we are hoping will continue on an annual basis along with grow in future seasons. This support includes pre-season trainings, season trainings, and game-day coaching. We will also offer school teachers free teacher PD sessions to upskill them in the sport. We will target 2+ teachers per school and each participant will receive free coaching materials including the new Softball New Zealand Schools Programme for Teachers, which is normally worth \$45/copy.

TGS Schools Cricket Development	Takapuna Grammar School	A new initiative by Takapuna Grammar School (TGS), with the support of North Shore Cricket Club (NSCC), to provide cricket coaching programs, player and coach development systems, and new cricket events to Takapuna Grammar, Belmont Intermediate (BIS) and potentially other primary schools in the Devonport-Takapuna area.	\$8,000.00	\$8,000.00
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'Taster' sessions to include 6-a-side or T10 games in school lunch hours (TGS and BIS), after-school on-site T10 competition (TGS, boys and girls), have-a-go sessions at BIS and local primary schools. 'Standard in-school' sessions to include components designed to integrate with the TGS P.E. curriculum, and TGS Sports Institute program, one-on-one coaching and mentoring sessions with players utilising study periods and lunch hours, tuition to give TGS players coaching experience and the opportunity to achieve introductory and Level 1 coaching qualifications (NCEA credits). 'Other' sessions to include a high performance Cricket Academy before school (TGS only, utilising late-start Wednesdays), a pre-season training and specialist skills coaching program delivered by the Director of Cricket and First XI Coach (after school, evenings and weekends, TGS and BIS players, boys and girls), and dedicated Premier team coaching sessions (TGS and BIS).

<p>WBHS Social Football</p>	<p>Westlake Boys High School</p>	<p>The current social football with Westlake Boys High School has 150 participant and has been a successful 'best practice' model shared with other secondary schools in the community. The project has</p>	<p>\$7,500.00</p>	<p>\$2,000.00</p>
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expanded to the junior school, with hope of increasing participation numbers to 400 students, and more Asian students, by utilising Westlake Girls facilities. The project involved 3x sessions throughout the four terms. The links with local Forrest Hill and Milford Football club as participation can feed into the club.





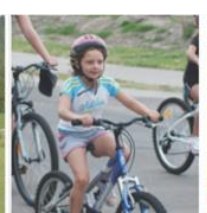
FASTFUND

Project Name	Lead Organisation	Project Description	Amount allocated	Amount paid to date
BNH Girls Club	Badminton North Harbour	The project offers primary and intermediate school age girls the opportunity to play and up skill themselves in badminton. The sessions will be held at the Apollo Badminton centre on Fridays for 90 minutes. In these sessions we are providing rackets, shuttles and one coach to help girls to learn skills by delivering Shuttle Time Programme of badminton. Aim is to encourage girls to play out of school and join clubs to increase participation rates. Coaching is given to instruct new players of the rules and techniques in order to play. By having a coach present they can help differentiate the level of the sessions dependent on the participant’s ability.	\$3,000.00	\$3,000.00
NC Lacrosse	Northcote College	We have had a number of students’ approach our sports coordinators at Northcote College with an interest in Lacrosse. We feel that by providing the students this opportunity we will be encouraging them to become engaged within the school sporting environment here at Northcote College. The aim is to organize 2 learn to play/ give it a go sessions followed by a 3 week social competition with Birkenhead College, Glenfield College and Northcote College in term 4. During the Give it a Go sessions and the Social Competition, senior students / Leaders will work together to develop and expand their knowledge as student coaches in this sport.	\$2,900.00	\$2,900.00
GC Lacrosse	Glenfield College	Through students showing interest in lacrosse, Glenfield College are keen to set the sport up. The aim is to organise 2 weeks of give it a go sessions. After these sessions, a 3-4 week social competition would be organised in term	\$3,000.00	\$3,000.00





		<p>4 together with Northcote College. During the give it a go sessions and the social competition, the coach leader will work with and develop future student coaches in this sport. After the social competition, students can then decide if they would like to enter the College Sport competition in 2017.</p>		
NSTTA Korean Youth	North Shore Table Tennis Association	<p>A need has been identified within the Auckland Korean Society to provide organised table tennis tuition sessions as a preferred sporting option for young Korean students on the North Shore. The North Shore Association will deliver 2 hour weekly sessions for a 20 week programme providing tuition and friendly competition in a fun environment open to all students within the society. Initially the project will begin with 20 students with the intention to grow numbers, inviting friends and family members into a community initiative. The project will be delivered by a qualified coach and overseen by the Association. Opportunities will be provided for youth who are keen to further their table tennis skills by joining the local club.</p>	\$2,000.00	\$2,000.00
Snowplanet Riglet		<p>This programme will involve Snow planet staff going out to the school and running a Riglets programme as an intro into snowboarding. We will target year 1-3 children who haven't experienced snow sports before. Following the Riglets programme parents then book for their child to participate in our 4-6 week Snow Fun programme. This consists of 2 hours on the snow with a 1-12 staff to child ratio. We will supply the children with ski/snowboard, boots and helmet hire. On the completion of this, we'll organise an after school programme for 1 hour a week for the following term, from this the children can book into our Rippers and Riders programme.</p>	\$3,000.00	\$3,000.00
Tennis Hot Shots	Tennis Northern	<p>The programme is designed to deliver a Hot Shot Tennis competition for Primary school</p>	\$2,860.00	\$2,860.00



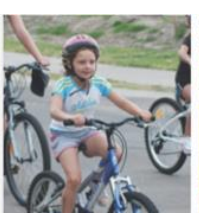


		<p>aged children, after school on a Wednesday from 4-530pm. We will be delivering Hot Shots tennis for 13 schools to be run at The Albany tennis Park which is the central hub for the local schools to reduce cost and transport. We will be delivering a competition that will run over 8 consecutive weeks. We will also run a lunchtime "have a go" session (30 minutes) to introduce the game to all 13 schools, from this "have a go" session the children will gain an understanding of how to serve, rally and score.</p>		
WBHS House Blitz Cricket	Westlake Boys High School	<p>The plan is to run house cricket in 2007. As cricket numbers are not increasing in schools we believe a house competition run directly after school will appeal to many of our students. We would encourage our students to join clubs after they finish with school cricket or in the school off season. Our house cricket competition will be managed by our Deputy Headmaster who will have the assistance of our teacher House leaders and student House Captains. We have 6 houses at Westlake Boys high School and envisage having both a junior and senior competition. It will be offered first to those students who do not normally play Saturday cricket.</p>	\$2,500.00	\$2,500.00
Flying Shuttle	The Great Families Community Trust	<p>This project intends to increase the number of school-age children participating in organized sports during/ after school and by strengthening links with clubs. It will be held at the Active Badminton Centre on Sundays. They will target children of parent members, children from primary schools, junior schools and senior schools in the local area. There will be a plan with promotion method, participants number, assessment prior to and after the project.</p>	\$3,000.00	\$3,000.00
Happy Table Tennis	North Shore Table Tennis Association	<p>The project aligns with both Table Tennis New Zealand and the North Shore Table Tennis Association's vision of making table tennis more affordable, accessible and attractive to</p>	\$2,000.00	\$2,000.00





		primary and intermediate-aged school children of all abilities. The project includes sixteen sixty-minute sessions over an eight-week season. The sessions will be on a Monday and Wednesday afternoon from 4pm to 5pm, starting from the 6th March to the 26th April.		
Kaipataki College Sports Drive	Shepherds Park Squash	Our squash club sees the local colleges as a key recruiting ground for expanding our squash membership. We now intend to commit more club resources to a college drive which will take the form of a "Give it a go" day on Sat April 2nd, holiday programme & term 2 coaching programme alongside the College Squash competition. Our intention is to create 2 x 4 strong beginner groups from each college, provide some gear, and over time involve them further in club activities encompassing social nights, junior & senior interclub and a range of events.	\$1,600.00	\$1,600.00
Ahuroa School Swimming		Our aim is to provide swimming lessons from our local community. We will source a qualified swimming instructor through either our local community or a local swim school to provide the lessons. We will work in partnership with the Playgroup, Home-school Network and Kiwisport to upskill our parents to take over this position and make it a community run/led position.	\$3,000.00	\$3,000.00
Ki O Rahi ki Kaipara	Papatuanuku Kokiri Marae	To introduce and build capacity of Kī o Rahi for targeted schools within the Helensville area. Kaiwhakahaere will take the programme during academic time at the school and professional development will be provided for teachers to enable them to continue with the programme. The programme will take place over a 6 week period starting 8th April 2016. During this time all students will receive a minimum of 2 Kī o Rahi sessions followed by a mini Kī o Rahi	\$3,000.00	\$3,000.00





		Tournament to take place at Rugby park Helensville on the 6th June.		
Run Jump Throw	Hobsonville Primary	This is a strategic initiative to help improve fundamental movements by teaching more specific techniques around running, jumping and throwing. We are very fortunate to have a parent who has been involved in coaching our senior students (Y7/8) for soccer to the AIMS Games in Tauranga for the last 3 years. I observed his coaching and noticed how knowledgeable he is around running, jumping and throwing as well as how specific his language is around technique. Our school would desperately like to have him for a longer period of time so we can see the impact it has on teachers and students. He would run a sustainable programme that focuses on teaching both the teachers and the students from Y4-8 around running, jumping and throwing. He will also manage staff professional development after school every 6-8 weeks so the programme can continue with or without him being in the school. The programme will run over the end of Term 2 and all of Term 3.	\$3,000.00	\$3,000.00



2016-2017 REGIONAL FLAGSHIP PROFILES (NON-CONTESTABLE)

Coach Support Initiative (CSI)

KiwiSport Investment: \$154,690

This project previously targeted secondary schools where the Coaching Leader was based within a school. The new model saw the Coaching Leader based in the community. The project provides the ability for coaches at schools and clubs to receive support and resources to invest in coaching related initiatives. This includes coach development, recruitment, and coach retention with the support of their Community Coaching Leader.

The project is responsible for new coaching initiatives, for example, college students coaching into local primary schools and clubs. The aim is to create a sustainable coaching environment that engages more kids in physical activity and the coach feels they have the knowledge and support to return the following year through the development and support received.

The project is delivered by a project leader along with three full-time and one part-time Community Coaching Leaders. The successes from the project are:

- 34 schools (Primary, Intermediate, and Secondary) have received CSI support.
- 3 clubs have received CSI support.
- 863 coaches developed involved in 13 different sports.
- 869 coach development opportunities delivered.
- 9,796 students have been coached by CSI up-skilled coaches.



2016-2017 LOCAL COMMUNITY FUND PROFILES (CONTESTABLE)

ASHS – Growing Student Sport Opportunities

KiwiSport Investment: \$10,000

Leverage: \$2,000

ASHS – Growing Student Sport Opportunities, is a program that has introduced new sports codes, both passive and active into school sport. The program has engaged new participants into sport and helped sustain participation for those already engaged in sport. The program was delivered during lunchtimes. Through the project they hoped to address the 3 key Kiwisport Aims and the Local Community Priorities. “Increased Skills + Increased Local Opportunities = Increased Participation”.

The project involved the following aspects:

- New and existing tasters to be delivered – a new set of codes that haven’t been delivered before
- A stronger drive on the solid existing sports with many student coaches working on coaching aspects.
- There will be a large % of participation increase simply by introducing a non-threatening and non-competitive environment into an increased number of tasters to run over at least 6 weeks.
- Introduce the Growing Coaches programme to develop students and volunteers in sporting leadership. It will enable better links to Albany Junior High School and local feeder primary schools in a coaching capacity.
- Lunchtime tasters over a 6 week period during term time will address student’s priorities. Senior students are focused on their studies and are most available and ready for physical activity/sport during their lunch break
- Introduction of new sport offerings in our lunchtime tasters that will be considered social sport and meet the needs of our students.



Kiwi Sport Schools Athletic Development Programme

Kiwisport Investment: \$6,908

Leverage: \$7,898

The project is set out to put coaching programmes, coaches, coaching resources and equipment into schools as the expertise in schools to coach and develop students is low, therefore limiting participation. This programme focuses on three components:

1. **Afterschool coaching** - Bays Athletics Satellite Clubs will provide coaching in schools to four local secondary school who do not have existing programmes (Westlake Girls, Westlake Boys, Rosmini and Carmel) and in a number of their local feeder Primary and Intermediate schools.
2. **School Coaching Seminar** - A coaching seminar will be held at Bays Athletics and teachers and parents from the above schools will be invited to attend. The aim of this seminar will be to increase the knowledge and competence of attendees in coaching athletics.
3. **Athletics Secondary School Team Event.** The above schools plus all other North Harbour secondary schools will be invited to participate in a secondary school event held over two afternoons.

Outcomes from Term 1:

- Sprints and jumps group established at Westlake Boys – training sessions went for 9 weeks
- There are now 3 coaches/managers involved at WBHS
- A distance running group was established at Rosmini college, which should be built on further over the next 2 years
- Communication issues at Westlake Girls meant that the athletics programme at the school didn't go ahead – hope to restart later on. Replaced with Orewa College.
- Orewa were very keen to get under way and we held 2 sprint and relay sessions prior to the North Harbour Sec Schools championships – 16 students took advantage of the training sessions. They are keen to develop a programme at look at including their year 7 and 8 students.
- Carmel College had a change in director of sport over the holidays – was unaware of the programme. Decided to re-establish the programme in Term 4
- Northcross Intermediate had an Athletics development programme in place in Term 1 where students were coached running technique, development of flexibility and put through conditioning programmes – 20 students joined the group.





FASTFUND (CONTESTABLE)

The FastFund is designed to help organisations start new projects that align with the objectives of increasing participation in sport, providing more sporting opportunities and improving sporting skills. Harbour Sport allocates \$40,000.00 per annum to FastFund projects every year.

WBHS – House Blitz Cricket

Kiwi Sport Investment: \$2500

Project – using the funding to run house cricket in 2017.

Participation numbers in cricket are not as high as we would like, therefore believe running a house competition directly after school will appeal to many students. The reason behind this is that playing after school is easier for many of our students as transport is often a problem and playing onsite will help eliminate this problem. It aligns with Auckland Cricket as they recognise the issues cricket is facing in schools and believe this programme is a good step to get students involved and possibly interested enough to play on Saturdays for their school/club.

The Blitz House Competition will be managed by our Deputy Headmaster who will have the assistance of our teacher House leaders and student House Captains. The deputy principal envisages to have both a junior and senior competition.

This cricket will be offered first to those students who do not normally play Saturday cricket.





Run Jump Throw – Hobsonville Primary

KiwiSport Investment: \$3000

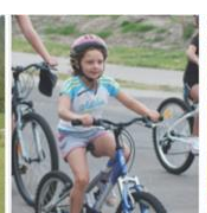
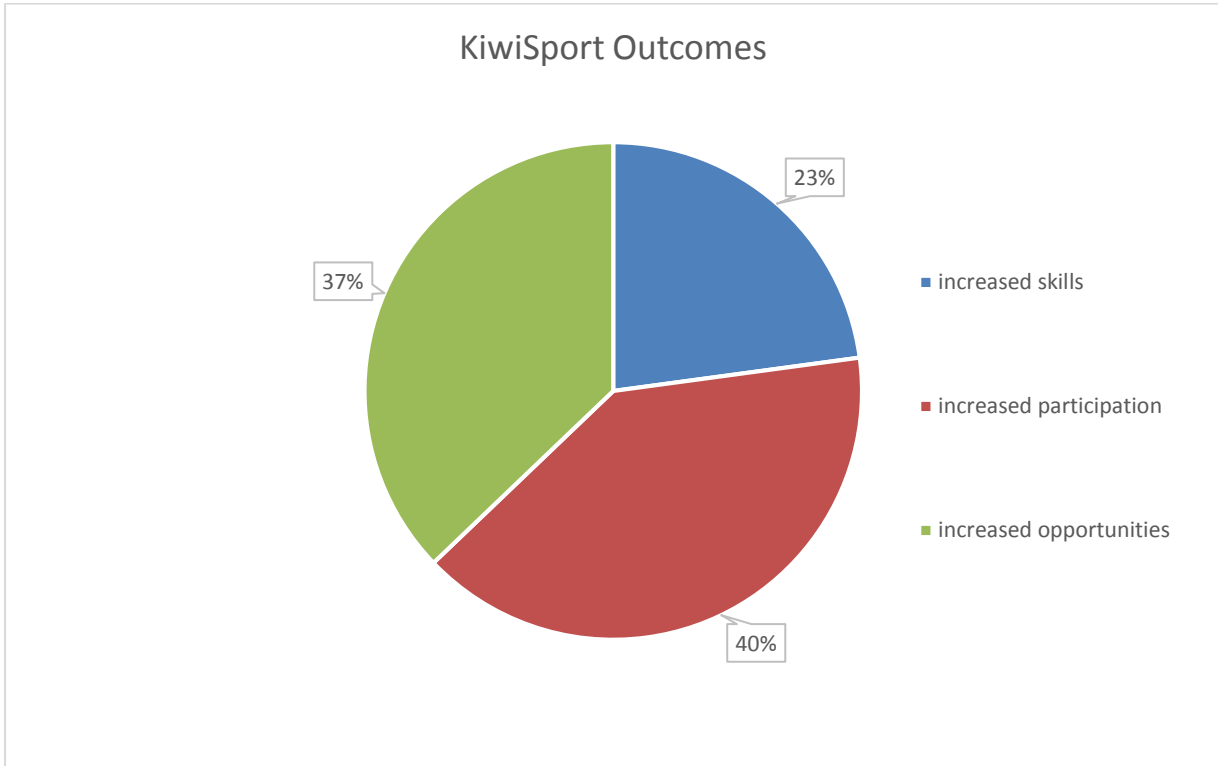
The project focuses on teaching both the teachers and the students from y4-8 around running, jumping and throwing. An external person will be brought in to do this. This person will also manage staff professional development after school every 6-8 weeks so the programme can continue with or without being in the school. The programme will run over the end of Term 2 and all of Term 3.

Outcomes:

Performance Indicators:	Teacher responses:
1) 200 children participating in this project, 5 % increased ability in running, jumping and throwing by Term 4’s athletics day.	We recently (17/11) had our Senior School athletics day at Moire Park and it was clear to see the progress both the teachers and students have made with their knowledge around run, jump throw. We actually ended up targeting 350 children instead of 200 children, and we confidently would have surpassed our 5 % increase. We had a stronger than normal presence at our interschool athletics day on 24/11, whereby more students than previous years went on to place in the top 3 and represent our school at the Auckland Interzone Champs yesterday (30/11). In Term 4 we also introduced an extension class and support class before school. This created smaller groups to focus on developing their skill levels with their peers of similar ability.
2) 10% of teachers will have more confidence with teaching fundamental movements to Y4-8 students.	This too is evident through collegial discussions with teachers. They have more knowledge, therefore confidence around run, jump, throw. We also adopted a buddy teacher programme, whereby the teacher who worked with Roger Rowe for the first 5 weeks, then taught their buddy teacher class and buddy teacher the session Roger had taught them. These initial teachers working with Roger then became known as CHAMPIONS.
3) Increased attitude by the Y4-8 students towards fundamental movement skills.	This is hard to attest to, but from my regular observations of sessions, it is easy to see the progress these students have made. This progress has increased their attitude towards fundamental movement skills (run, jump, throw).

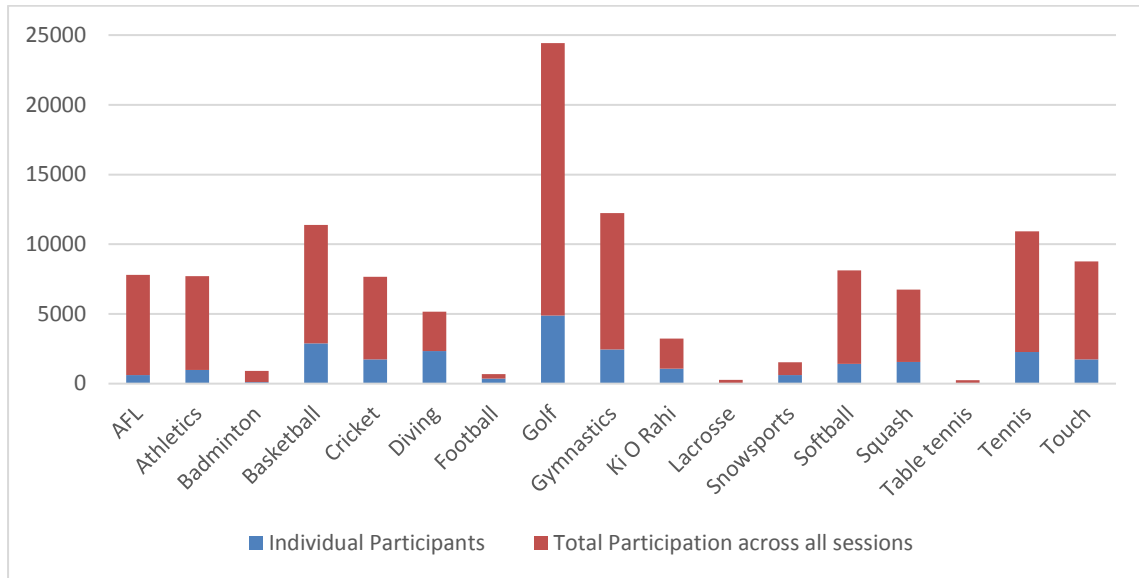


PROJECTS LINKED TO KIWISPORT OBJECTIVES - JULY 1ST 2016 TO JUNE 30TH 2017





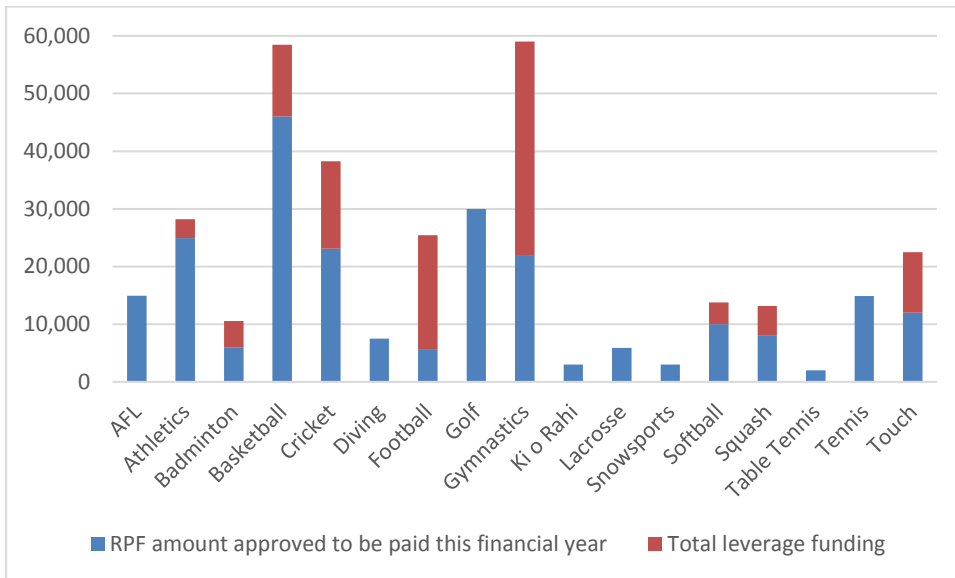
PARTICIPATION RATES BY SPORT - JULY 1ST 2016 TO JUNE 30TH 2017



- Not included in the graph: Multiple Sport opportunities with 8,570 individual participants and 213,533 total participants across all sessions.
- There are 33,718 individual participants, and 306,918 total participants across all sessions
- 51.7% of participants are males, 48.2% of participants are females
- 69% of all participants are Primary School Students, and 31% Secondary School Students



TOTAL FUNDING PAID AND TOTAL LEVERAGE BY SPORT - JULY 1ST 2016 TO JUNE 30TH 2017



- Not included on graph: Multiple Sports (Total RPF Approved: \$207,690; Total Leverage: \$24,648)
- \$446,451 was funding approved for 27 projects
- 24 contestable and 3 non contestable funding applications have been approved

