KiuiSport 2017 – 2018 Annual Report Harbour Sport







HARBOUR SPORT INTERIM CHIEF EXCUTIVE – KEVIN O'LEARY

Harbour Sport supports community development for sport and healthy lifestyles and strives to influence more people to participate in sport and physical activity. Providing advocacy, expertise, investment and support Harbour Sport are change agents modelling and sharing best practice in governance, management, leadership and community development. With the vision of 'a community physically active for life', Harbour Sport considers KiwiSport to be a marvellous opportunity for the growth of sport and recreation in the North Harbour region. Partnerships and links between schools and clubs create more opportunities for children to participate with better skills and more confidence.

Since the inception of KiwiSport 8 years ago, Harbour Sport has invested in 121 KiwiSport projects, delivering over 1.4 million sporting experiences.

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KiwiSport is a government funding initiative to promote sport for school-aged children. In August 2009 Prime Minister John Key announced that the government would invest \$82 million into sports that target school-aged children over four years.

Harbour Sport is responsible for managing the funding within the legacy boundaries of North Shore City Council and Rodney District Council boundaries. Approximately \$670,000.00 per annum is invested in the Harbour region via the Regional Partnership Fund (RPF). The RPF is invested in projects that partner clubs, schools, sport organisations and community groups.

KIWISPORT OBJECTIVES

Increased Participation: Increasing the number of school-aged children participating in organised sport, during school and after school, by strengthening links with sports clubs.

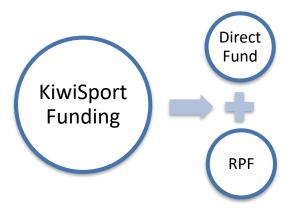
Increased Opportunities: Increasing the availability and accessibility of sport opportunities for all school-aged children.

Increased Skills: Supporting children in developing skills that will enable them to participate effectively in sport at both primary and secondary level.

HOW KIWISPORT WORKS

KiwiSport is split into two types of funding streams:

- KiwiSport Direct Fund \$45 Million paid directly to school's based on their roll size.
- **KiwiSport Regional Partnership Fund (RPF)** \$37 Million that is managed by 18 Regional Sports Trusts (RST's).



The Ministry of Education directly funds KiwiSport to schools based on their student role. It works out to be approximately \$13 per Primary Student and \$21 per Secondary Student.

Harbour Sport administers \$540,304.30 per annum through a three tier system, and contributes \$135,076.08 towards the Regional KiwiSport Fund administered by Aktive – Auckland Sport and Recreation.





HARBOUR SPORT DISTRIBUTES THE RPF IN A TIERED MANNER:

Name	Type of funding	Proposed Investment
		July 2017- June 2018
Regional Flagship Projects	Non-contestable	\$230,152.15
Local Community Fund	Contestable (up to \$30,000 p.a. for up to three years)	\$230,152.15
Fast Fund	Contestable (up to \$5,000 per project)	\$40,000.00
Greater Auckland KiwiSport Regional Partnership Fund	Contestable and Non-Contestable	\$135,076.08

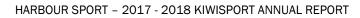




REGIONAL FLAGSHIP PROJECTS (NON-CONTESTABLE)

Project Name	Lead Organisation	Project Description	Amount Allocated	Amount paid this funding year
Coach Support Initiative (CSI)	CSI Contractors	The CSI project worked with a variety of schools, agreeing to a combined project that strategically approached coaching and coach development. Their end goal is to provide better sporting experiences for young people. The structure of the project sees each secondary school acting as a coaching and information hub, primarily looking to enhance the quality and quantity of their coaches.	\$154.690.00	\$184,370.86
Rodney Sport Development	CSI Contractors	This project aims to connect the sport, recreation, facilities, and school communities in two Rodney communities - Kaipara and Warkworth. There is a Coordinator contracted in each of these local communities to achieve the following outcomes: • Coach Development, more and better coaches • Improve/create school-club links • Increase school aged participation • Increase in participation opportunities • Explore funding streams to ensure sustainability	\$45,000.00	\$42,417.22
ActivAsian Get Set Go	Athletics NZ	Get Set Go (GSG) programme will provide quality opportunities of FMS development for students as well as teacher professional development, community links and resources which all work towards developing healthy and active, kiwi kids. It has been identified that an area of need within the Harbour Sport	\$15,000	\$12,000





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		community is the development of fundamental skills in primary schools with high Asian populations.		
NS Filipino - Spike/Spin/Smash	North Shore Filipino Community Inc.	This project has created a platform and opportunity which appeals to the Asian community, especially those who previously do not participate in sport regularly. The project delivery model is: • Delivered at AUT Sport Centre every Saturday – 11am – 2pm • Target of over 50 participants at each session, predominantly secondary school aged students, but not limited to this to encourage on-going participation in sport beyond school • 3 hours per session • Pick-up style games, self-regulated, mixed abilities	\$15,000.00	\$10,628.65
Secondary School - New Participants	Secondary Schools	This is an investment which secondary schools can access to fund student led projects, targeting non-participants in the school. The aim of this project is to encourage students to actively be a part of encouraging sport participation in the school, and motivate their non- participating peers to join them. Students can discuss project ideas with their sport coordinators, and present the idea along with a budget to the Regional Sports Director.	\$40,000.00	\$61,303.48





LOCAL COMMUNITY FUND (LCF) PROJECTS

Project Name ADHD Association	Lead Organisation Kiwisport	Project Description The programme will run 2 sessions on	Amount allocated \$7,500.00	Amount paid This financial year \$0
Inc.	ADHD Basketball	a Sunday at the Breakers gym in Atlas Place. We will run 8 Sundays in Terms 1, 2 and 3 each year. The first hour will be for younger less experienced children leading into the 2nd session with older students.	<i>\$1,500.00</i>	Ş.
AFL NZ	AFL New Zealand Female Pathway Alignment Project	Targets female secondary school students aged 12-18. Key outcome is to increase female participation. In the North Harbour region, about half of all primary and intermediate participants are female, however there is limited pathway onto secondary school.	\$14,960.00	\$6,960.00
Albany Senior High School	ASHS Growing Student Sport Opportunitie s	The aim is to grow and educate students in a multi-sport platform. Increase participation through taster sessions, open to all students of Albany Senior High School, Non- Threatening Environment. Doing this through a variety of codes.	\$10,000.00	\$10,000.00
Auckland Diving Community Trust	ADCT 10,000 Youth Participation	Delivering to 1500 primary school students children will take part in a warm up and dryland diving component at the school. The sessions are run by qualified coaches who will put the class through coordination, flexibility, power, strength, agility	\$7,536.00	\$7,000.00
Badminton North Harbour	KiwiSport After School Badminton Programme	We will be offering school age students (Primary, Intermediate and Secondary school students) the opportunity to play and up skill	\$15,000.00	\$7,500.00













		themselves in the technique of playing badminton and opening up new pathways for them by creating badminton more accessible.		
Bays Cougars Athletics	Kiwisport Schools Athletics Developmen t Programme	Project aims to put coaches, coaching programmes, and coaching resources into schools, introduce team athletics and encourage athletics as a team sport. Also wants to increase the number of schools with structured programmes in North Harbour schools.	\$6,908.00	\$8,316.00
Functional Strength Olympic Weightlifting Club	KiwiSport Olympic Weightlifting New Zealand Schools program	Introducing Olympic weightlifting clubs into secondary schools. Teaching basic fundamental movements and skills, relating them to weightlifting. Upskilling school staff to help lead project. Organising interschool weightlifting competition.	\$13,848.00	\$0.00
Great Families Chartiable Trust	Multi-sport Induction programme	We will deliver the project to students 5-18 years old after school during term time or during school holidays. This project will be delivered in the following model: - four sports will be delivered: Athletics, Golf, Basketball and Badminton.	\$23,836.00	\$0.00
Gym Kids	FMP & Gymnastics	Fundamental movement skills programme delivered in the North West area - Riverhead, Kaukapakapa, Hobsonville, and Helensville school.	\$22,000.00	\$22,000.00
Harbour Basketball	Further Growth of Past Basketball Projects - Rodney & Kaipatiki	This project will continue developing our Kaipara Basketball Club based out of Kaipara College and Kumeu, and focus on giving kids the opportunity to participate in organised Kaipatiki Basketball competitions, providing skills coaching to develop players.	\$30,000.00	\$15,000.00



Harbour Hockey	Collaborate for year 7 & 8	Collaborate for Year 7 & 8 is all about engaging children in sport who are in Year 7 & 8 with a focus on Females. The collaborate element of the project is 4 diverse sports: Hockey, AFL, Volleyball and Onboard Skateboarding coming together to offer a broad range of opportunites for children to participate in sport	\$0.00	\$2,000.00
Harbour Volleyball	Intervolleyb all	The project will be delivered after school hours in a league format. There will be two elements involved including coaching and game play.	\$0.00	\$3,120.00
HTA Charitable Trust	KiwiSport North Harbour Beginners Underwater Hockey & Underwater Rugby Programme	Youth coaching clinics, introductory water confidence underwater hockey/underwater rugby programs and schools league/club competition integration.	\$5,000.00	\$2,500.00
Kumeu Cricket Club	Kiwisport Kumeu Junior Cricket: Awareness, Coaching and Developmen t	Project aims to provide cricket awareness and skill coaching sessions at schools. Applying for funding to provide coaching requirements for the project. Kumeu has identified a suitable qualified coach from within the club to direct the project.	\$15,083.00	\$15,083.00
Mahurangi College	Mahuhukiter angi - Reach for the Heavens	Skill development, sport opportunites & coach develpoment	\$22,000.00	\$19,000.00
Harbour Basketball	Kaipatiki Kiwisport Basketball	ProjectwillbefullyfacilitatedthroughHarbourBasketballadministration,staffandcoaches.Projectfocusesonprovidingopportunities for kids to participate in	\$0.00	\$7,500.00



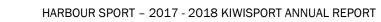


		organised basketball competitions, as well as providing skills coaching to upskill.		
North Harbour Softball Associatior	Harbour Secondary Softball	Planning to deliver a series of 6 x 45 minute sessions of Softball skills to 36 classes across 6 schools. Targeting year 9 and 10 girls in particular with the aim of establishing a local after- school female softball league at Rosedale Park.	\$0.00	\$4,000.00
North Harbour Softball Association	KiwiSport T- n Ball Programme	We would like to deliver the T-ball programme to as many schools in the North Harbour Softball Association's catchment. Deliver "Have A Go" days to Primary School Classes Year 1-6. Each school to put together a year 3/4 and year 5/6 t-ball team in each school.	\$10,000.00	\$7,000.00
North Shore Table Tennis Association	Pop up Ping Pong	Pop Up Ping Pong (PUPP) leverages off the positive outcomes attached to Table Tennis New Zealand's (TTNZ) ongoing attempts to increase awareness of the social and health benefits of playing table tennis.	\$10,000.00	\$7,000.00
Snowplant NZ Ltd	KiwiSport Stoked about Snowsports Program	For 2 schools each term for 2 years we will deliver a Burton Riglet program for the year 1-2's which is fully covered by the funding, this program is run at the school, 2 instructors set up 4 stations and run half hour sessions with each class.	\$15,325.60	\$0.00
Special Olympics New Zealand	Adaptive Football in Schools Project - North Harbour	The project will be delivered to special schools and mainstream schools with special needs units in the North Harbour region.	\$8000	\$8,000.00
Takapuna Boating Club	TakaSail for Juniors Learn to Sail	The course will follow the Yachting New Zealand learn to sail levels which cover, water confidence, safety while on the water and general small boat handling for local primary and intermediate schools.	\$10,000.00	\$7,000.00



Takapuna Grammar School	Takapuna Grammar School Basketball - Football Coach Collaboratio n Project	Takapuna Grammar School (TGS) has developed a sports strategy plan for the 2017 - 2020 period. Two key pillars in the plan are 1. to increase participation in key sports codes and 2. to develop coaching to support that.	\$24,434.00	\$15,434.00
Tennis Northern	Tennis Hot Shots School Taster sessions and After School Programme	Increase tennis awareness and participation within HS area. Better and sustainable clubs, more opportunities. This project focuses on developing the capability of local Tennis clubs to build school-club links. Club coaches are utilised in all delivery.	\$0.00	\$14,995.00





FASTFUND

Project Name	Lead Organisation	Project Description	Amount allocated	Amount paid to date
ADHD Basketball	ADHD Association Inc	Basketball delivery for children with ADHD.	\$5,000.00	\$5,000.00
Ahuroa School Swimming	Ahuroa School	Swimming lessons.	\$0.00	\$0.00
Helensville Athletics Club Development	Athletics NZ	Implementation of the Run Jump Throw programme into the Helensville Athletics Club and community. Including parent and teacher education, appropriate equipment and 'Have a Go' sessions. Specialty Coaching was offerered to High School aged partipant and	\$2,850.00	\$2,850.00
Beginner's Lacrosse in High Schools	Auckland Lacrosse Association	We will aim to introduce girls lacrosse to 6 high schools who have previously never played the sport.	\$2,970.00	\$2,970.00
Introduction to Tennis 'Hot Shots'	Dairy Flat Tennis Club	Tennis delivery in schools.	\$3,000.00	\$3,000.00
Wai Tarama	Drowning Prevention Auckland	Teach youth the importance of water safety and how to be safe in on and around water and be able to participate in water activities in the future.	\$1,440.00	\$0.00
Learn to play tennis with Helensville Tennis Club 2017	Helensville Tennis Club	Tennis lessons.	\$930.00	\$930.00
Learn to play tennis with Helensville Tennis Club 2018	Helensville Tennis Club	Tennis lessons.	\$3,000.00	\$3,000.00
Hobsonville Primary Run Jump Throw	Hobsonville Primary School	This is a strategic initiative to help improve fundamental movements by teaching more	\$0.00	\$0.00





	specific techniques around running, jumping and throwing.		
HTA Charitable Trust	Youth coaching clinics, introductory water confidence underwater hockey/underwater rugby programs and schools league/club competition integration.	\$5,000.00	\$2,500.00
Mairangi Bay Surf Lifesaving Club	Two coached sessions per week for ages 10 upwards teaching pool lifesaving rescue and competition techniques.	\$2,500.00	\$2,500.00
Shephards Park Squash	Will allow 350 people at the school participating in the programme and 25 children to visit the club.	\$0.00	\$0.00
Skillz4Life	The skillz4life swimming program will be giving 60 students at Takapuna Primary School 8 swimming lessons. The lessons will be taught at their school pool, taught by qualified swim instructors from the skillz4life team.	\$3,000.00	\$3,000.00
Snowplanet NZ Ltd	This programme will involve Snowplanet staff going out to the school and running a Riglets programme as a intro to snowboarding before they get to the school. We will target year 1-3 children who haven't experience snowsports before, following the Riglets	\$0.00	\$0.00
Tennis Northern	Our project is deliver Tennis hot shot lessons to Chinese children under the age of 10. The opportunity will be for the Chinese children to learn with other Chinese children through a physical literacy approach where not only will they learn FMS.	\$2,952.00	\$0.00
The Nobras Presidents Rugby Team Trust	Rugby, Rugby League, and Touch Skills.	\$3,000.00	\$3,000.00
	Charitable Trust Mairangi Bay Surf Lifesaving Club Shephards Skillz4Life Snowplanet NZ Ltd Tennis Northern The Nobras Presidents Rugby Team	Intermediationand throwing.HTA Charitable TrustYouth coaching clinics, introductory water confidence underwater hockey/underwater rugby programs and schools league/club competition integration.Mairangi Bay Surf Lifesaving ClubTwo coached sessions per week for ages 10 upwards teaching pool lifesaving rescue and competition techniques.Shephards Park SquashWill allow 350 people at the school participating in the programme and 25 children to visit the club.Skillz4Life Sillz4LifeThe skillz4life swimming program will be giving 60 students at Takapuna Primary School 8 swimming lessons. The lessons will be taught at their school pool, taught by qualified swim instructors from the skillz4life giong out to the school and running a Riglets programme as a intro to snowboarding before they get to the school. We will target year 1-3 children who haven't experience snowsports before, following the RigletsSnowplanet NZ LtdOur project is deliver Tennis hot shot lessons to Chinese children under the age of 10. The opportunity will be for the Chinese children to learn with other Chinese children through a physical literacy approach where not only will they learn FMS.The Nobras Presidents Rugby, Rugby League, and Touch Skills.	InternationalInternationalHTA Charitable TrustYouth coaching clinics, introductory water confidence underwater hockey/underwater rugby programs and schools league/club competition integration.\$5,000.00Mairangi Bay Surf Lifesaving ClubTwo coached sessions per week for ages 10 upwards teaching pool lifesaving rescue and competition techniques.\$2,500.00Shephards Park SquashWill allow 350 people at the school participating in the programme and 25 children to visit the club.\$0.00Skillz4Life giving 60 students at Takapuna Primary School 8 swimming lessons. The lessons will be taught at their school pool, taught by qualified swim instructors from the skillz4life team.\$0.00Snowplanet NZ LtdThis programme will involve Snowplanet staff programme as a intro to snowboarding before they get to the school. We will target year 1-3 children under the age of 10. The opportunity will be for the Chinese children to Chinese children under the age of 10. The opportunity will be for the Chinese children to learn with other Chinese children through a physical literacy approach where not only will they learn FMS.\$3,000.00The Nobras Rugby, Rugby League, and Touch Skills.\$3,000.00



The Northcote Nobra's Presidents Rugby Team Trust	This holiday programme is designed by the management from The Northcote Nobra's Presidents Rugby Team to provide rugby skills for both boys and girls aged 7-12 years old. We will cover the 101 basic skill sets.	\$3,000.00	\$3,000.00
Timatanga Community School	AUT Millenium have put together a plan specifically for the needs of our school. Splitting the group of 20 into 2 and being able to cater to the different ages. This project would hugely benefit our kids as we have very little space for sports at the school.	\$2,539.50	\$2,539.50
Westlake Boys High School	Introduction to Olympic weightlifting for non- participants.	\$3,000.00	\$3,000.00
Westlake Boys High School	The plan is to run house cricket in 2007. As cricket numbers are not increasing in schools we believe a house competition run directly after school will appeal to many of our students. Playing after school is easier for many of our students as transport i	\$0.00	\$0.00
	Nobra's Presidents Rugby Team Trust Timatanga Community School Westlake Boys High School	Nobra'smanagement from The Northcote Nobra'sPresidentsPresidents Rugby Team to provide rugby skillsRugby Teamfor both boys and girls aged 7-12 years old.TrustWe will cover the 101 basic skill sets.TimatangaAUT Millenium have put together a planCommunityspecifically for the needs of our school.SchoolSplitting the group of 20 into 2 and being able to cater to the different ages. This project would hugely benefit our kids as we have very little space for sports at the school.Westlake Boys High SchoolThe plan is to run house cricket in 2007. As cricket numbers are not increasing in schools we believe a house competition run directly after school will appeal to many of our students. Playing after school is easier for	Nobra'smanagement from The Northcote Nobra'sPresidentsPresidents Rugby Team to provide rugby skillsRugby Teamfor both boys and girls aged 7-12 years old.TrustWe will cover the 101 basic skill sets.TimatangaAUT Millenium have put together a planSchoolSplitting the group of 20 into 2 and being able to cater to the different ages. This project would hugely benefit our kids as we have very little space for sports at the school.Westlake BoysIntroduction to Olympic weightlifting for non- participants.Westlake BoysThe plan is to run house cricket in 2007. As cricket numbers are not increasing in schools we believe a house competition run directly after school will appeal to many of our students. Playing after school is easier for



2017-2018 REGIONAL FLAGSHIP PROFILES (NON-CONTESTABLE)

Secondary School New Participants

KiwiSport Investment: \$40,000

This is an investment which secondary schools can access to fund student led projects, targeting new participants in the school. The aim of this project is to encourage students to actively be a part of encouraging sport participation in the school, and motivate their non-participating peers to join them.

Students can discuss project ideas with their sport coordinators, and present the idea along with a budget to the Regional Sports Director. Once approved, an investment schedule will be drawn up with the school for a maximum of \$5,000, similar to the fastfund model.

Intra-school Sport: AFL & Whakathon

Albany Senior High School, Sports Department/Sports Committee

WHY did you choose to do this?

- Introduce interesting new sports to students increasing the variety of sports offered at Albany Senior.
- Increase participation in sport.
- Targeting new participants new/more Asian participants.
- Increase female participation
- Had competitive and casual aspects to attract those playing competitively and leisurely.

WHAT did you do?

We started off in the first meeting with the sports committee of our school and brainstormed on what we wanted our goal was for this year. We decided that the goal would increase participation in sports around the entire school.

From here we went off and did some research to find out what groups of people were less involved in school sports. This is where we found that the two main types of people that weren't participating were of asian descent and females.

From here we got together and again brainstormed what is the best way to introduce these groups into sport at ASHS. We came up with 'sports tasters', where we would taste different sports throughout the year and letting the non-participators a chance to participate and not feel it was a competition.



We still noticed we were not getting an increase in our targeted groups in participation, therefore we had to change our approach and find sports that were less common therefore everyone would roughly be on the same level of skill. So we decided to have sports tasters of AFL and also Pickleball and table tennis. These were great hits with the groups of individuals, therefore, we continued these tasters for 6 lessons each.

For the AFL, we organised for a coach from AFL NZ to come in and teach everyone the rules and help us out with the sessions.

Then as a committee, we realised that this was very desired and felt we could get large turnouts if it was well known. So come along the advertising through the use of posters, face to face, facebook posts, and also "bing bongs" (school-wide notice announcement).

- We ran the whackathon (table tennis and pickleball) in our school gym with two courts of pickleball set up, three tables of table tennis, and one court of badminton.
- The equipment we used were; three nets (two for pickleball and one for badminton), pickleball and rackets/paddles, badminton rackets, three table tennis tables, and many table tennis balls and paddles.
- During these sessions, to make it less competitive and have chilled out environment we had some music playing throughout the gym. We wanted the participants to feel as if it were more of a fun time than a competitive feel, in that way the less sporty people would see sport to be about having fun and not about winning.
- From here we just let the participants organise themselves off when people get turns and time playing. Everyone was extremely considerate and never had any complaints.
- The Whackathon was as casual or as competitive as the participants wanted it to be and was self-referred.

For the AFL, we were lucky enough to have the AFL NZ coaches provide some quality AFL balls, and we provided the bibs to split the teams. We mainly did the AFL on the field, but if the field was closed due to weather it was run inside the gym where we used cones to control the areas. AFL NZ coached and refereed the sessions.

We had 97 participants in total for our initiative, 23 in AFL, and 74 in whackathon, increasing our participation rates in these new sports and increasing overall asian participation in sport at ASHS. The introduction of whackathon was a hit with our students so by popular demand, it was a game played for many lunchtime sessions.



2017-2018 LOCAL COMMUNITY FUND PROFILES (CONTESTABLE)

AFL NZ – AFL New Zealand Female Pathway Alignment Project

KiwiSport Investment: \$14,960.00

Leverage: \$14,012.00

The project targeted female secondary school students aged between twelve and eighteen based within the North Harbour region over 8 schools. A whole school approach will be used to reach the female participants, but our key outcome will be the increase in female participation. In the North Harbour region currently half of all AFL participants at primary and intermediate school level are female, however there has been a limited pathway for females to participate in AFL once they enter secondary school. In the last 2 years we have delivered to over 3,500 total primary school students in the Harbour region and this secondary school pathway compliments that work by giving participants the opportunity to continue with the sport once they feed into their secondary schools.

920 one hour sessions will be delivered to secondary schools within the project by trained AFL employees with further sessions outside of school hours also available at no extra cost to the project. 2000 female students (4000 students in total) will participate in these sessions, providing 21400 personal experiences at a cost of approximately \$2.71 per session, reduced to \$1.40 per session after AFL New Zealand's contribution. The delivery includes taster sessions, as well as the delivery of five specifically designed Secondary School Programmes to meet the desired outcomes of the project.

- The range of programmes ensures that our staff can work with Secondary Schools to deliver a fun and rewarding experience for girls, boys and teachers.
- Introduction to AFL teaches AFL skills and uses modified games to reach the end product of playing a full game of AFL. The programme can be combined with junior class units of work, linked to curriculum programmes and lead into competition programmes.
- The format is a perfect for competition between classes or houses and can be played by boys, girls or in a mixed format that utilises touch, tag or tackle modifications. It's a new fun way to get more kids, more active, more often and improve the skills of Kick, Catch, Pass and Bounce at the same time.
- AFL New Zealand has created the new exciting Youth competition to complement the pathway for participants to excel in AFL.





GymKids – FMP & Gymnastics

Kiwisport Investment: \$22,000.00

Leverage: \$19,881.00

Gym Kids have expanded on their trial delivery of a FMP & Gymnastics programme based around the Gym Sports NZ Kiwi Gym fun programme.

Year 1 = 4x 60min sessions into schools with additional 1 hr PD class for ALL teachers and written resource. At this stage we would like to work with schools to find teachers/parents and past students to be mentored by us over a 3 year programme. Aim for past students who want NCEA credits in the growing coaches model (we need to do more research into how this is to be achieved). The equipment in each school will be assessed for suitability with the aim that each school has a basic set of equipment for running the programme by the end of the 3 year programme. Children will also have a chance to join a gym club run at school during the lunch times when we are there.

Year 2 = each school to have 6x60min sessions 4 taught by Gym Kids and 2 taught by the volunteers with Gym Kids supervision. Gym club again available with a goal to represent their school at local rec comp. 2nd part of equipment to be delivered.

Year 3 = 6x60min sessions 2 coached by Gym Kids and 4 coached by volunteers. Gym club again offered with opportunity to represent their school. Last part of equipment offered. Extra PD for volunteers and teachers.

By offering a 3 year plan we have been able to get the buy in from the schools. They are excited about the opportunity to see the children develop.

- Very positive feedback from the schools. Hobsonville primary especially loved our new facility next to their school and want to repeat the programme in term 4.
- We have given 1922 students so far this year an opportunity to experience gymnastics and build fundamental skills.
- Even though we have not been able to link the secondary students we anticipated with our delivery we have 1 student coach now doing the XTND Gym Sports leadership programme, a second being mentored in the school holidays by us. We have two further lined up for next year to do the XTND programme.
- Many students have taken up the opportunity to join our afterschool classes. We have extended our recreational and competitive programme to include the following competitions this year, Counties, Howick, Waimauku and Tristar.



FASTFUND (CONTESTABLE)

The FastFund is designed to help organisations start new projects that align with the objectives of increasing participation in sport, providing more sporting opportunities and improving sporting skills. Harbour Sport allocates \$40,000.00 per annum to FastFund projects every year.

WBHS – Olympic Lifting and Health Club

Kiwi Sport Investment: \$3000

This is a new initiative that we want to start at Westlake that will encourage non paticipants at our school and also assist current participants. The aim is to introduce an 'Olympic Lifting and Health Club' at WBHS. This club will be ran after school and target students that aren't physically active or are only minimally active. Olympic Lifting is a sport within its own right that many won't have had exposure to, and is also an auxiliary factor in improving participation in a number of other sports. This club will be open to everyone at our school, but will particularly target obese and inactive students. We project from some research that Maori and Pacific Island students will be attracted by the possibility of this club. We are seeking to offer a safe and technically sound platform for students to learn the Olympic lifts. This has multiple spin offs for their self esteem, confidence and movement competency. Funding is required to establish the club and pay for a coach. We will also require some specialist equipment to be used in our existing facility.

- 20 students engaged in sessions, 7 students went on to compete in a competition.
- 20 session's delivered after school so far. Ongoing.
- Some non-participants and minority groups engaged in sessions, including 30% Asian & Pasifika.
- 7 students entered the Secondary School Championships, held at Functional Strength.
- Ongoing.

One student coach is being developed within the club. He is a competent weightlifter who assists the head coach during sessions. Through this opportunity, he is **gaining invaluable coaching experience** and respect amongst his peers. Developing student coaches will **aid the sustainability of this project**.

Furthermore, several members of the WBHS club attended a holiday programme organised by Functional Strength Olympic, and ran at their facility in Rosedale. Here, the students had the opportunity to gain more experience lifting and improving their technique.



ADHD Association Inc. – ADHD Basketball

KiwiSport Investment: \$5000.00

Leverage: \$1080.00

Our objectives are to provide basketball skills and team development for children with Attention Deficit Hyperactivity Disorder. We would do this by providing a positive ADHD friendly environment, experienced coaches, a strict routine and expert skill tuition. The ultimate goal is to teach both the physical skills and social skills/norms to allow access to other school/club programmes - we would be a feeder programme.

The programme consists of 2 sunday sessions at the Breakers Stadium in Mairangi Bay. 12 - 1.15 Beginners and 1 - 2 Intermediates over the 8 week term.

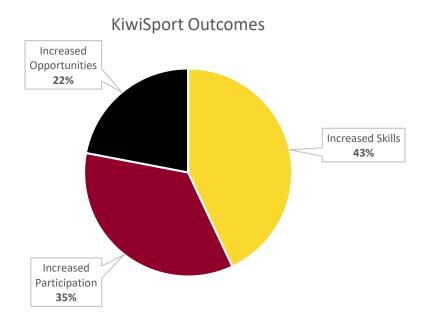
There is some cross-over to allow for role modelling for the new participants and warm up for the more advanced kids.

- 31 children participating in Term 2.
- Children and their families able to get to Rangers games for free encouraging more buy in to Basketball.
- Continued improvements in skill level. These are monitored at the start and end of the term. One older boy now assisting in coaching the younger children.





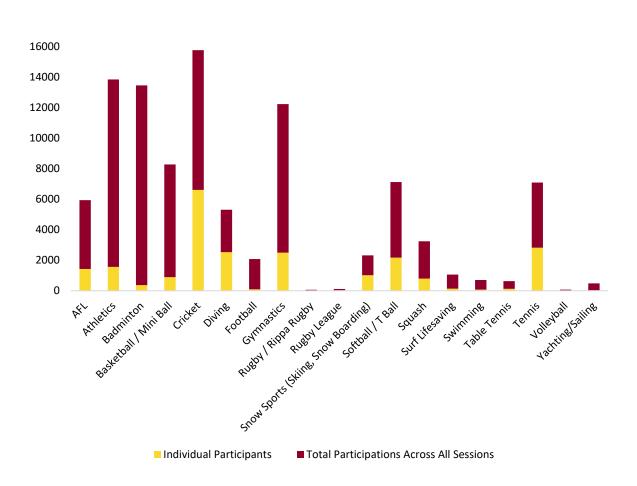
PROJECTS LINKED TO KIWISPORT OBJECTIVES - JULY 1ST 2017 TO JUNE 30TH 2018







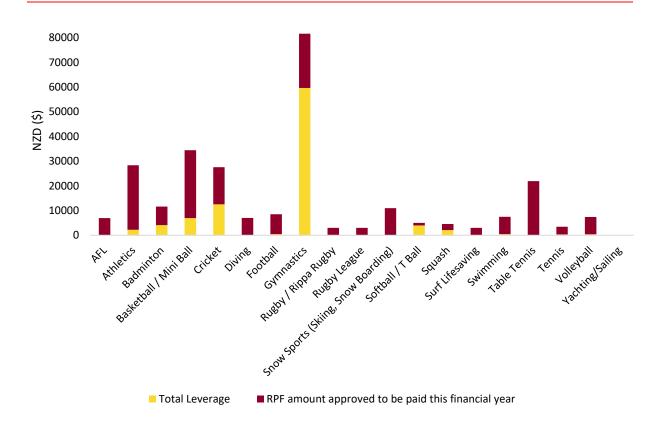
PARTICIPATION RATES BY SPORT - JULY 1ST 2017 TO JUNE 30TH 2018



- Not included in the graph: Multiple Sport opportunities with 10,540 individual participants and 148,659 total participants across all sessions.
- There are 33,779 individual participants, and 225,350 total participants across all sessions
- 53.2 % of participants are males, 46.8 % of participants are females
- 61.6 % of all participants are Primary School Students, and 38. 4% Secondary School Students







TOTAL FUNDING PAID AND TOTAL LEVERAGE BY SPORT - JULY 1ST 2017 TO JUNE 30TH 2018

- Not included on graph: Multiple Sports (Total RPF Approved: \$347,835.47; Total Leverage: \$8,520.00).
- \$536,559.47 was funding approved for 49 projects.
- 44 contestable and 5 non-contestable funding applications have been approved.

